

Comanche ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2013

| Electricity: Kilo Hours | 2012-2013 School Year | | | | | | | | | | | | Totals | (+/-) change from 2010-2011 | Electricity: Kilo Hours Cost Unit cost | |
|-------------------------------|--------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------------------|---|--------|
| | 2011-2012 School Year | September | October | November | December | January | February | March | April | May | June | July | | | | August |
| \$ | 2,242,808 | 1,974 | 78,742 | 188,906 | 178,047 | 149,791 | 148,736 | 142,887 | 131,828 | 154,659 | 169,177 | 206,618 | 199,595 | 1,750,960 | | |
| | 272,360 | 342 | 86 | 19,180 | 17,161 | 15,805 | 15,209 | 14,273 | 14,273 | 16,186 | 18,267 | 18,267 | 19,995 | \$168,845 | | |
| Unit cost \$ | 0.121437 | 0.173252 | 0.001092 | 0.101532 | 0.096385 | 0.104179 | 0.102252 | 0.099892 | 0.108272 | 0.104654 | 0.107978 | 0.088411 | 0.100178 | 0.096430 | | |
| Natural Gas MCF Cost \$ | 2,925 | 54 | 103 | 100 | 369 | 717 | 497 | 449 | 267 | 210 | 257 | 294 | 258 | 3,576 | | 22.27% |
| Unit cost \$ | 17,811 | 414 | 1,139 | 744 | 1,578 | 4,075 | 2,924 | 2,462 | 1,628 | 1,404 | 425 | 671 | 408 | \$17,871 | | 0.34% |
| | 6,089,231 | 7,6433 | 11,0146 | 7,4177 | 4,2732 | 5,6799 | 5,8821 | 5,4849 | 6,0988 | 6,6857 | 1,6537 | 2,2823 | 1,5814 | 4,9970 | | |
| Water: Gallons Cost \$ | 3,489,100 | 410,500 | 468,100 | 534,100 | 331,616 | 224,600 | 366,400 | 271,700 | 345,616 | 573,500 | 504,000 | 499,500 | 582,800 | 5,112,431 | | 46.53% |
| Unit cost \$ | 27,466 | 3,618 | 4,048 | 4,594 | 2,875 | 1,951 | 3,153 | 2,347 | 2,987 | 4,975 | 4,377 | 4,420 | 5,181 | \$44,526 | | 62.11% |
| | 0.007872 | 0.008613 | 0.008648 | 0.008602 | 0.008669 | 0.008686 | 0.008606 | 0.008637 | 0.008643 | 0.008674 | 0.008685 | 0.008849 | 0.008891 | 0.008709 | | |
| Aggregate Cost: \$ | 317,637 | 4,373 | 5,273 | 24,518 | 21,614 | 21,631 | 21,286 | 19,081 | 18,889 | 22,564 | 23,070 | 23,359 | 25,584 | 231,242 | | |