

Comanche ISD													
Utility Usage and Cost for Fiscal Year Ending 8/31/2015													
		2014-2015 School Year											
Electricity:		2013-2014 School Year	September	October	November	December	January	February	March	April	May	June	July
Kilo Hours		2,077,549	182,641	78,026	206,493	172,263	155,411	52,690	161,827	160,626	249,864	44,349	144,933
	\$	\$224,210	18,261	7,531	21,771	19,167	17,316	5,497	16,290	16,608	20,977	8,327	23,858
Unit cost	\$	0.10792	0.099983	0.096518	0.105432	0.111268	0.111418	0.104323	0.100661	0.103395	0.083953	0.187761	0.164614
Gas:													
CCF		38,749	561	792	982	4,551	8,895	5,655	7,810	1,879	895	468	509
Cost	\$	\$28,513	699	833	995	3,473	6,342	3,636	3,413	1,102	347	340	486
Unit cost	\$	0.7358	1.2464	1.0512	1.0129	0.7632	0.713	0.643	0.437	0.5867	0.3877	0.7254	0.9542
Water:													
Gallons		6,714,400	330,000	282,400	223,000	238,900	407,500	364,700	596,300	596,300	638,000	193,100	57,800
Cost	\$	\$35,521	2,983	2,613	2,112	2,267	3,672	3,582	5,320	5,320	5,689	1,846	781
Unit cost	\$	0.00529	0.00904	0.009254	0.009469	0.00949	0.009012	0.009822	0.008922	0.008922	0.008917	0.00956	0.013518
Aggregate Cost:	\$	288,244	21,943	10,977	24,877	24,908	27,330	12,715	25,023	23,030	27,013	10,513	25,125

August	Totals		(+/-) change from 2013- 2014	Electricity:
190,217	1,799,339	-278,210	-13.39%	Kilo Hours
19,272	194,874	-29,336	-13.08%	Cost
0.101314	0.108303			Unit cost
				Natural Gas:
277	33,274	-5,475	-14.13%	CCF
390	\$22,056	-6,457	-22.64%	Cost
1.4084	0.6629			Unit cost
				Water:
78,900	4,006,900	-2,707,500	-40.32%	Gallons
830	\$37,016	1,495	4.21%	Cost
0.01052	0.009238			Unit cost
20,492	253,946		253946	Aggregate Cost: