

Comanche ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2013-2014 School Year																
	2012-2013 School Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-2013		
Electricity:																	Electricity:
Kilo Hours	1,750,960	202,842	247,015	182,304	146,038	151,254	148,809	157,986	149,037	170,287	186,154	174,760	161,063	2,077,549	18.65%	Kilo Hours	
Cost \$	\$168,845	\$20,187	\$23,261	\$19,779	\$17,486	\$16,691	\$16,185	\$16,520	\$16,525	\$18,262	\$20,594	\$19,818	\$18,901	\$224,210	32.79%	Cost	
Unit cost \$	0.096430	0.099521	0.094170	0.108494	0.119738	0.110348	0.108765	0.104567	0.110877	0.107242	0.110627	0.113403	0.117354	0.107920		Unit cost	
Gas:																Natural Gas:	
MCF	2,925	537	788	1,229	7,225	8,613	10,279	4,800	2,702	1,146	835	465	130	38,749	1224.75%	MCF	
Cost \$	\$17,871	\$597	\$772	\$1,024	\$4,645	\$5,569	\$6,584	\$3,957	\$2,369	\$1,152	\$845	\$627	\$371	\$28,512	59.54%	Cost	
Unit cost \$	4.9970	1.1122	0.9797	0.8332	0.6429	0.6466	0.6405	0.8244	0.8768	1.0052	1.0120	1.3484	2.8538	0.7358		Unit cost	
Water:																Water:	
Gallons	5,112,431	490,800	398,800	329,800	276,000	220,300	415,000	327,800	3,202,200	391,500	319,600	172,800	169,800	6,714,400	31.33%	Gallons	
Cost \$	\$44,526	\$4,425	\$3,588	\$2,992	\$2,538	\$2,091	\$3,747	\$2,993	\$3,235	\$3,534	\$2,919	\$1,750	\$1,708	\$35,521	-20.23%	Cost	
Unit cost \$	0.008709	0.009016	0.008997	0.009072	0.009195	0.009494	0.009029	0.009131	0.001010	0.009026	0.009134	0.010127	0.010058	0.005290		Unit cost	
Aggregate Cost: \$	231,242	25,209	27,621	23,795	24,669	24,351	26,516	23,470	22,129	22,948	24,358	22,195	20,980	288,242	\$288242.48	Aggregate Cost:	