

Comanche ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2011-2012 School Year														(+/-) change from 2010-2011			
	2010-2011 School Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																		Electricity:
Kilo Hours	2,363,294	280,189	217,687	164,341	157,362	155,627	152,935	143,861	160,980	196,960	205,195	198,839	208,833	2,242,808				Kilo Hours
Cost \$	300,207	32,645	26,793	24,097	20,315	19,902	19,817	18,977	21,784	25,078	21,069	21,058	20,823	272,360				Cost
Unit cost \$	0.127029	0.116510	0.123081	0.146629	0.129100	0.127886	0.129577	0.131915	0.135323	0.127325	0.102678	0.105907	0.099711	0.121437				Unit cost
Natural Gas:																		Natural Gas:
MCF	3,209	71	72	134	516	758	562	365	164	128	38	67	50	2,925				MCF
Cost \$	20,356	661	632	1,302	2,850	4,501	3,162	1,868	1,018	697	284	451	384	17,811				Cost
Unit cost \$	6.343409	9.349364	8.752355	9.703055	5.526954	5.940156	5.626944	5.114321	6.195922	5.428349	7.556649	6.716964	7.750403	6.089722				Unit cost
Water:																		Water:
Gallons	1,927,600	354,500	285,000	281,700	256,200	209,200	275,900	320,100	262,900	283,600	175,900	335,000	449,100	3,489,100				Gallons
Cost \$	18,394	2,717	2,278	2,225	1,999	1,685	2,162	2,506	2,033	2,201	1,428	2,686	3,544	27,466				Cost
Unit cost \$	0.009542	0.007665	0.007993	0.007899	0.007804	0.008056	0.007835	0.007828	0.007733	0.007762	0.008119	0.008019	0.007891	0.007872				Unit cost
Aggregate Cost: \$	338,957	36,023	29,703	27,624	25,165	26,089	25,140	23,351	24,835	27,976	22,781	24,196	24,751	317,637				Aggregate Cost: