Comanche ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

		2010-2011 School Year														
Electricity:	2009-2010 School Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2009-2010	Electricity:
Kilo Hours	2,409,886	275,918	213,713	176,777	162,154	175,478	170,363	145,079	166,156	167,924	220,972	221,442	267,317	2,363,294	-1.93%	Kilo Hours
$	308,572	33,478	25,878	22,805	21,586	22,933	22,329	20,028	22,631	22,178	26,982	27,063	32,316	300,207	-2.71%	Cost
Unit cost $	0.128044	0.121332	0.121089	0.129003	0.133122	0.130687	0.131068	0.138049	0.136202	0.132073	0.122106	0.122212	0.120890	0.127029		Unit cost
Natural Gas:																Natural Gas:
MCF	4,356	61	73	97	369	736	1,267	261	136	110	52	28	19	3,209	-26.34%	MCF
Cost $	30,360	441	671	536	2,757	4,944	6,615	1,646	961	809	441	283	250	20,356	-32.95%	Cost
Unit cost $	6.969697	7.210458	9.227923	5.511716	7.464456	6.721275	5.222042	6.307165	7.061646	7.383303	8.513514	10.086121	12.962176	6.343742		Unit cost
Water:																Water:
Gallons	2,330,500	272,200	199,900	189,600	132,200	93,800	143,300	123,400	109,000	89,200	96,500	282,300	196,200	1,927,600	-17.29%	Gallons
Cost $	17,324	2,090	1,530	1,449	1,014	726	1,097	947	1,590	1,563	1,344	2,709	2,336	18,394	6.18%	Cost
Unit cost $	0.007434	0.007678	0.007655	0.007643	0.007667	0.007735	0.007652	0.007678	0.014585	0.017522	0.013925	0.009596	0.011907	0.009542		Unit cost
Aggregate Cost: $	**356,256**	**36,009**	**28,079**	**24,790**	**25,357**	**28,602**	**30,040**	**22,622**	**25,182**	**24,550**	**28,767**	**30,055**	**34,902**	**338,956**		Aggregate Cost: